

KGPS School Sports Fund Expenditure Plan 18-19



Academic Year: 2018/2019		Total fund allocated: £21,335 ACTUAL £22,100					
A	B	C	D	E	F	G	H
PE and Sport Premium Key Outcome Indicator	School Focus/ planned <u>Impact on pupils</u>	Actions to Achieve	Planned Funding	Actual Funding	Evidence	Actual Impact (following Review) on <i>pupils</i>	Sustainability/ Next Steps
1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	Increased physical activity during playtimes – broaden greater use of a wide variety of games – children’s behaviour and enjoyment increases	3 play leaders introduced @ lunchtime Aim to increase knowledge and skills in playing team games	£9,000	£14,250	Pupil satisfaction survey Behaviour logs (improved behaviour for key groups)	Champ/ basketball/ team games/ Rounders/ kwik cricket/ lunchtime athletics introduced. High take up Overall behaviour and engagement improved as measured by reduction of “yellow card” referrals	Continue 19-20
4. broader experience of a range of sports and activities offered to all pupils	Increased physical activity during playtimes – broaden greater use of a wide variety of games	3 play leaders introduced @ lunchtime Aim to increase knowledge and skills in playing team games	As above		Pupil satisfaction survey Behaviour logs (improved behaviour for key groups)	Pupil feedback “	As above
3. increased confidence, knowledge and skills of all staff in teaching PE and sport	All staff able to teach a safe and enjoyable PE lesson	HLTAs and NQTS have direct instruction and coaching	£5,000	£0	Lesson observations show good assessment, skills development and class control	UCL QA of School Direct trainees visit June 2019; noted very good systems in place to support & develop trainees.	As above Offer training to local schools – Gymnastics Offer BAGA award
5. increased participation in competitive sport	SIP link: Competitive sport strongly embedded by July 19	Attend inter school athletics events Attend inter school basketball events Host inter-school gymnastics events	£3,000	£2000	Medals are won Assembly awards and celebrations Celebrated through the newsletter	# pupils took part in interschool competitive sports in 18-19 including Athletics/ Gymnastics/ Football/ Basketball/ netball	Include swimming in 19-20 offer
Subsidy for PP eligible children to attend after school sports clubs	All children to engage equally with sport/ PE	All children to engage equally with sport/ PE	£4,000	£5850		% of PP eligible pupils took part in afterschool sporting activity in Autumn Spring Summer terms % of pupils took part in interschool sporting activity	

Completed by): Laura Wynne Head teacher

Date: 01/01/2018

Review Date: 01/04/2019

